

# Corporate Services Scrutiny Panel

## Record of Meeting

Date: 25th October 2017

Present	Deputy J.A.N. Le Fondré, Chairman Senator S.C. Ferguson Deputy K.C. Lewis
Apologies	Deputy S.M. Brée, Vice-Chairman
In attendance	Mr S. Fair, Chartered Institute of Public Finance and Accountancy (by telephone) Item 2 only  Mr S. Spottiswoode, Scrutiny Officer Mr T. Nicolle Scrutiny Officer

Ref Back	Agenda matter	Action
<b>Item 5</b> <b>09/10/17</b>  <b>513/54</b>	<p><b>1. Draft Budget 2018</b></p> <p>The Panel reviewed the Draft Budget 2018 and highlighted areas that required further consideration.</p> <p>The Panel then held a telephone call with its advisor from the Chartered Institute of Public Finance and Accountancy to discuss his review of the Draft Budget 2018.</p> <p>A number of areas of the draft budget were discussed, including:</p> <ul style="list-style-type: none"> <li>• The proposals for a “retail tax”</li> <li>• Changes to income forecasts</li> <li>• The underlying trends of States income after stripping out recent budget measures and the current year basis adjustment</li> <li>• The balances held within Social Security Funds and the level of annual central funding provided to the Social Security Department</li> <li>• Public sector pensions</li> </ul> <p>The advisor confirmed that he would consider all these areas during his review and would liaise with the officers to obtain any information necessary for his work.</p>	

Signed

Date:

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Chairman  
Corporate Services Scrutiny Panel